

**Government of Andhra Pradesh  
Commissionerate of Collegiate Education**

**Brief Guidelines on RUSA components:**

**Regarding Proposals:**

- IDP (Institutional Development Plan) depicts the resource requirements at Institutional Level as well as at its subunits for program implementation in terms of infrastructure, etc. and provides an overall estimating budget required for the Institution to execute those activities.
- The SWOT analysis and IDP shall focus the component for which the college is applying for.
- Relevant information pertaining to academic years 2012-13 and 2013-14 is to be furnished in the IDP wherever necessary. (IDP constitutes **part I – Institutional Basic information and part-2 Institutional Development proposal** from 2.1 to 2.12 including 2.12).
- In 2.12 of the part-2 Institutional Development proposal i.e., Institutional Project Budget the college need to furnish the budget requirements for the next three years (The period is from 2014-17 i.e. 2014-15,2015-16,2016-17). The proposed amount is to be distributed for the next three years basing on the requirement of the college.
- DPR (Detailed Project Report) shall give details like plan, detailed engineering estimations along with justification and evidences where ever necessary to fulfill the eligibility criteria given for the component.
- Component wise proposal (IDP + DPR) are to be submitted on 18.12.13.
- 5 copies of the proposal (5 hard copies) and soft copy (DVD) with scanned pages where ever Principal/ correspondent signatures are present

S.No	Component Number	Name of the Component	Documents to be submitted
1	1	Creation of Universities by way of upgradation of existing Autonomous Colleges	1. IDP ( Institutional Development Plan) 2. DPR (Detailed Project Report) for an amount of Rs.55 crores.
2	2	Creation of Universities by conversion of	1. IDP ( Institutional Development Plan) of each of the individual college 2. IDP of the cluster ( strategic plan of

		colleges in a cluster	participating colleges put together) 3. DPR ( Detailed Project Report) for an amount of Rs.55 crores.
3	4	New Model Colleges (General)	1. IDP ( Institutional Development Plan) 2. DPR ( Detailed Project Report) for an amount of Rs.12 crores. ( Plans and estimations will be given by the dept. of collegiate Education to the 03 proposed colleges.
4	5	Upgradation of existing Degree Colleges to Model Degree Colleges	1. IDP ( Institutional Development Plan) 2. DPR ( Detailed Project Report) for an amount of Rs.04 crores. ( Plans and estimations will be given by the dept. of collegiate Education to the 09 proposed colleges.
5	7	Infrastructure Grants to Colleges	1. IDP ( Institutional Development Plan) 2. DPR ( Detailed Project Report) for an amount of Rs.02 crores. <b>Note:</b> <ul style="list-style-type: none"> <li>• Plans and estimations will be provided by the dept. of Collegiate Education to all the newly established Govt. degree colleges which does not have own college building under new construction of this component.</li> <li>• For Renovation /Upgradation the requirements vary from college to college. Hence colleges have to prepare the estimations.</li> </ul>

**Note:** The following Govt. colleges need not apply for Component 7

1. 7 Model colleges which were already approved
2. 3 proposed Model colleges

**Regarding Spread sheets:**

1. Please read the flow charts and collect information as per flowcharts before uploading the information in Spread sheets
  - Spread sheet -I RUSA - Base line survey
  - Spread sheet -II RUSA-Component wise information from colleges
2. The data shall not be recorded until you press **Submit button which is in the last page.**

3. The fields are to filled on that page to go to back page
4. If case of any interruption in between filling the data , please start from the beginning again
5. After completion of uploading information the message “ **Your Response has been recorded**” will be displayed on the screen

**Timelines:**

- Submission information of two spreadsheets ( baseline survey and Component wise information ) by 10.12.2013
- Submission of IDP & DPRs – by 18.12.12013

**Enclosures:**

1. PPT on IDP Preparation
2. Brief Guidelines on RUSA Components
3. Flow Charts to complete the spread sheets

**Note:**

1. Please read the RUSA document carefully and follow accordingly.
2. Please read the instructions and prepare the DPR’s and IDP’s.
3. Please read the instructions and upload the information regarding spread sheets .
4. Please follow the timelines and any deviation will be viewed seriously.
5. Aided colleges shall furnish the information regarding Aided Sections only.

Please contact district in charge Academic Cell members for clarification.

<b>S.No.</b>	<b>Name of The Member</b>	<b>Districts allotted</b>	<b>Mobile No.</b>
1	Sri.B.Kanaka Chary	Srikakulam	9000103960
2	Dr.V.Srinivas Rao	Chittoor,Kadapa and Hyderabad	9000103959
3	Smt.A.Rosalind	Rangareddy	9959442032
4	Dr.Annie Sheron	East Godavari,Medak and Nizamabad	90005141424

5	Sri.G.D.Rajender	Anantapur	9959442033
6	Dr.Vimal Rodhe	Mahaboobnagar and Nalagonda	9000543530
7	Dr.G.Srinivas	Khammam and Warangal	9000550890
8	Dr.M.Nancy Serena	West Godavari,Medak and Nizamabad	9849096068
9	Dr.Y.Sreelatha	Guntur and Prakasham	9000120456
10	Dr.A.Satya Latha	Vizianagarm,Visakahapatnamand Kurnool	9440723244
11	Smt. B.S.Selina	Adilabad	9000538279
12	Sri. Naveen Chander Raju	Nellore and Karimnagar	9000497394

For further details. Pl contact :

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